

**BUDGET OF WAKE FOREST ELEMENTARY PTA  
FISCAL YEAR 2007-2008**

Anticipated revenue based on 355 members

Balance from previous year	\$	16,019.27
<b>Receipts</b>		
<b>Membership Dues</b>	\$	800.00
(355 members at \$2.25 - local portion only)		
<b>Fund Raising</b>		
Media	\$	2,500.00
J&H Distributors	\$	15,000.00
Silent Auction/Carnival	\$	5,000.00
Restaurants	\$	800.00
Grocery	\$	1,250.00
Miscellaneous (t-shirts, magnets, ect.)	\$	1,000.00
<b>Total Receipts</b>	<b>\$</b>	<b>42,369.27</b>
<b>Expenses</b>		
<b>Staff Support</b>		
Awards/Banquets	\$	300.00
Bereavement/Congratulations	\$	250.00
Grants	\$	5,600.00
Hospitality	\$	3,000.00
Teacher Resources	\$	2,800.00
Welcome Back	\$	2,000.00
<b>Student Support</b>		
Accelerated Reader	\$	2,300.00
Guidance/Character Education	\$	3,000.00
Cultural Arts	\$	2,700.00
Yearbook	\$	500.00
Miscellaneous	\$	400.00
<b>School Support</b>		
Beautification/Maintenance	\$	6,000.00
Media	\$	300.00
<b>PTA</b>		
Office expense	\$	250.00
Insurance	\$	125.00
Copy expense	\$	500.00
Discretionary fund	\$	1,000.00
Dues & Fees	\$	135.00
Bingo night	\$	800.00
Public Relations	\$	150.00
Lost and Found	\$	100.00
Kiwanis	\$	100.00
WFE Cares	\$	1,000.00
2008-2009 Reserve/Commitments	\$	6,019.96
<b>Funds not belonging to local PTA</b>		
Isabella Harrington	\$	105.00
Student Council	\$	2,934.31
<b>Total Expenses</b>	<b>\$</b>	<b>42,369.27</b>

Adopted by Association \_\_\_\_\_  
(date)